

Quarterly Budget and Expenditure Reporting under CARE Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2) and 18004(a)(3) if applicable

Institution Name: The Culinary Institute of America Date of Report 1/11/2021 Covering Quarter Ending: Dec 31, 2020

Total Amount of Funds Awarded: Section(a)(1) Institutional Portion: \$1,498,626 Section(a)(2): \_\_\_\_\_ Section(a)(3): \_\_\_\_\_ Final Report? \_\_\_\_\_

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students <sup>1</sup>	\$249,473			
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$1,249,153			
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
Providing or subsidizing the cost of high speed internet to students or faculty to transition to an online environment.				
Subsidizing off campus housing costs due to dormitory closure or decision to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing such as those for hiring more instructors and increasing campus hours of operations.				

<sup>1</sup> To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per

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Campus safety and operations <sup>2</sup>				
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.				
Replacing lost revenue due to reduced enrollment.				
Replacing lost revenue from non tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations; lost parking revenue, etc.). <sup>3</sup>				
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi fi access or extending open networks to parking lots or public spaces etc.				
Other Uses of (a)(1) Institutional Portion funds. <sup>4</sup>				

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE) purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

<sup>3</sup> Including continuance of pay (salary and benefits) to workers who would otherwise support the work or activities of ancillary enterprises (e.g., bookstore workers, food service workers, venue staff, etc.).

<sup>4</sup> Please post additional documentation as appropriate and briefly explain in the “Explanatory Notes” section. Please note that costs for Section 18004(a)(1) Institutional Portion funds may only be used “to cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre enrollment recruitment activities; endowments; or capital outlays associated with facilities related to

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Other Uses of (a)(2) or (a)(3) funds, if applicable <sup>5</sup>				
Quarterly Expenditures for each Program	\$1,498,626			

